

2010 GOALS					
SALMON RIVER ELECTRIC COOPERATIVE STRATEGIC PLAN					
MISSION STATEMENT: Salmon River Electric Cooperative's mission is to provide quality, reliable and safe energy and related services to our members in a cost-effective manner.					
Goals - Urgent	Action Steps	Accountable Party(ies)	Proposed Completion Date	Actual Completion Date	Status C (completed) P (pending)
Identify Opportunities for strategic partnerships	Identify types of strategic partnerships which would benefit SREC	Board/Manager	Ongoing		
	Participate with known strategic partnerships	Manager	Ongoing		
Review Employee Benefits	List current benefits	Manager	1/31/2010	11/11/2009	C
	Alternatives	Board/Manager	5/31/2010		P
	Analyze costs	Board/Manager	7/31/2010		P
Rate Review	Review philosophy and existing policies	Board/Manager	12/31/2010		P
Understand BPA Contract	Monthly explanations to the Board (Begin 1/2010)	Manager	Ongoing		
Goals - Plan					
Potential Opportunities for SREC involvement in generation	Identify/Prioritize	Board/Manager	Ongoing		
Finalize 10 year Construction Plan	Continue developing plan	Manager	Ongoing		
	Complete plan and report to Board	Manager	Ongoing		
Explore Smart Grid	Gain understanding	Manager	3/31/2010		P

Goals - Plan (Continued)	Action Steps	Accountable Party(ies)	Proposed Completion Date	Actual Completion Date	Status
					C (completed)
					P (pending)
Conservation Planning	Identify Options	Board/Manager	Ongoing		
	Develop Plan	Board/Manager	12/31/2010		P
Board Orientation	Gather Information from other co-ops	Vi Stevens	2/28/2010	11/11/2009	C
	Identify Content Areas	Board	5/31/2010		P
	Develop Training Program	Board	8/31/2010		P
Goals - Manage					
Minimize Fire Risk	Reduce hazardous materials from ROW	Manager	Ongoing		
	Continue pole replacements	Manager	Ongoing		
Goals - Monitor					
Special Use Permits	A. Conclude permitting process	Manager	Ongoing		
	B. Finalize Special Use Permit - SNRA	Manager	Ongoing		
	C. Finalize Special Use Permit - Challis Forest	Manager	Ongoing		
Maintain Existing Transmission System	Lobby BPA to use herbicide on transmission system	Manager	Ongoing		
	Support transmission projects	Board	Ongoing		
Regulatory Reports	Monitor Monthly	Manager	Ongoing		
Successful Conclusions with PNGC	Identify Separation Issues (Begin 2/2010)	Manager	Ongoing		